

RESOLUTION NO. 2018-013

A RESOLUTION of the Board of Commissioners of Public Utility District No. 1 of Jefferson County, Washington ("the PUD"), establishing revised rates for its Telecommunication network and Approving a Pilot Program.

WHEREAS, the Commissioners of PUD No. 1 of Jefferson County periodically review rates for its Telecommunication Access Network; and

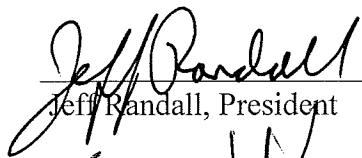
WHEREAS, based on a current review, presentation by staff, and consultation with NoaNet Washington, the contractual operator of the Telecommunication Access Network, the Commission has determined that a rate adjustment is warranted to enable the Network to remain competitive, and provide continual benefits to its customers, consistent with legal requirements; and

WHEREAS, the Commission has received testimony and input from the community, and has also reviewed the Pilot Program in the city of Port Townsend, Washington, along with the rate schedule for the Pilot Program, and the boundaries in which to offer those rates; and

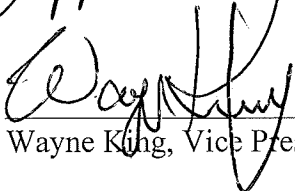
WHEREAS, after review of the dark fiber leasing program authorized in Resolution No. 2016-017, the Commission has determined to limit further leasing PUD owned dark fiber; and

NOW, THEREFORE BE IT RESOLVED, the Commission of PUD No. 1 of Jefferson County hereby adopts the attached rate schedule for its Telecommunications Access Network, effective upon this date for all bills rendered on or after May 1, 2018, unless subject to individual contracts currently in existence. The Commission of PUD No. 1 further hereby adopts the rate schedule, attached map for a Pilot Program in Port Townsend, Washington, and delegates the authority to its Acting General Manager to execute any necessary agreements with NoaNet Washington to provide for revenue sharing for the Pilot Program.

ADOPTED by the Commission of Public Utility District No. 1 of Jefferson County, Washington, at a regular open meeting held this 17th day of April 2018.

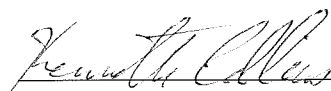


Jeff Randall, President



Wayne King, Vice President

ATTEST:



Kenneth Collins, Secretary

Jefferson PUD Telecommunication Rates

Ethernet Transport: (Carrier Product)

Jefferson PUD will provide transport between locations within the district at the rates below for each end point:

Ethernet Port	Monthly Recurring Revenue per port			Non-Recurring Charge
	1 Year	3 Year	5 Year	
Port Speed				\$250 + Construction Fees
10Mbps	\$135	\$125	\$100	\$250 + Construction Fees
100Mbps	\$300	\$250	\$200	\$250 + Construction Fees
1000Mbps or 1Gbps	\$750	\$625	\$500	\$250 + Construction Fees

- *Note – One (VLAN) is provided per site connected, additional VLAN's can be accommodated yet require a QinQ/JumboFrame feature set which adds \$50 MRC per circuit order to the above rate table.*

Dedicated Internet Access: wholesale Internet for termination to Service Provider Router)

Dedicated Internet Access (DIA) will be measured on a 95th percentile basis and charged accordingly. Delivered to aggregation port within JPUD Network.

Dedicated Internet Access Speed	Monthly Recurring Charge	Non-Recurring Charge
0 -1000Mbps	\$3/Mbps	\$250 + Construction Fees

- *Note - DIA includes 1 IP address. More IP addresses can be made available for a fee.*

Customer Access Internet: Internet service provided by Service Provider directly to an end-user.

Internet Access Commit Rate	Monthly recurring charge	Non-Recurring Charge
100Mbps	\$100	\$250 + Construction Fees
150 Mbps	\$150	\$250 + Construction Fees

- *Note – Access Internet includes only 1 IP address and intended for use by one end user location. The product is not intended for use by service provider for aggregation of multiple end users.*

- Products other than those shown may be available. Pricing will be handled on a negotiated, individual case basis.
- Pricing for products that have Service Level Agreements (SLA) requirements will be negotiated.
- Wholesale Internet charges do not include “out of county” Transport Connection. ☐
- Where a bursting rate is used, a per meg usage charge is billed at the 95th percentile beyond commitment. ☐
- Access Internet is a Layer 3, full duplex, committed information rate for a single end user. ☐
- Changes to bandwidth on existing services out of contract will require a term renewal.
- For bandwidth upgrades or ☐downgrades on month-to-month terms, service will incur a 10% increase to monthly recurring fees. ☐
- Aid-to-Construction charges may apply. Aid-to-Construction costs will be estimated per connection request.

Network to Network Interfaces (NNI) – NNI's can be established for use by a Service Provider. NNI service will be evaluated on an individual case basis.

Pilot Project - Downtown Tunnel area

To encourage economic development and small business in the downtown tunnel area, Jefferson PUD has a pilot project that will allow small business to have full duplex access to high speed internet services. Introductory rates are as follows:

Small Business Internet Access Speed	Monthly Recurring Revenue	Non-recurring Revenue
100Mbps	\$100	\$350
150 Mbps	\$150	\$350

- *Note – Access Internet includes only 1 IP address and intended for use by one end user location. The product is not intended for use by service provider for aggregation of multiple end users.*

NOTE: This rate is available in the areas included in the attached map.

Construction Fees = Fees required to connect the end location to the Jefferson PUD Network. This may include and is not limited to Fiber extension to customer premises equipment.

Dark Fiber: Dark Fiber service will no longer be offered by the district, except on a limited individual case basis.

GENERAL TERMS, CONDITIONS

For all service providers desiring to use the PUD's Telecommunications Network, the PUD reserves the right at its sole option to discontinue services listed in this rate schedule at any time. Services not listed on this rate schedule can be negotiated on an individual case basis with the service provider.

PUD broadband services and facilities, as detailed in this Rate Schedule and descriptions are available only to telecommunications providers on a wholesale basis. RCW 54.16.330 restricts Public Utility Districts from providing telecommunications services directly to end-use consumers.

It is the policy of the PUD to provide access to telecommunications service for all Customers within its service area, provided that such service extensions are feasible, economically justifiable, environmentally sound (or desirable), and comply with the applicable service extension conditions.



